

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100	I REGION			
101	Casa Regional	146.088	6.079.854	6.225.942
102	Prov. Iquique	-	3.804.911	3.804.911
103	Prov. Tamarugal	-	-	-
200	II REGION			
201	Casa Regional	278.523	4.395.608	4.674.131
202	Prov. Antofagasta	1.301.114	6.561.751	7.862.865
203	Prov. Tocopilla	221.827	3.832.023	4.053.850
204	Prov. Calama	369.849	8.037.714	8.407.563
300	III REGION			
301	Casa Regional	43.128	5.018.644	5.061.772
302	Prov. Copiapó	454.562	4.071.408	4.525.970
303	Prov. Chañaral	257.740	3.760.131	4.017.871
304	Prov. Huasco	234.598	4.484.925	4.719.523
400	IV REGION			
401	Casa Regional	367.105	5.054.377	5.421.482
402	Prov. Elqui	24.990	5.092.528	5.117.518
403	Prov. Limari	188.281	3.520.295	3.708.576
404	Prov. Choapa	175.769	5.870.429	6.046.198
500	V REGION			
501	Casa Regional	1.462.904	6.351.909	7.814.813
502	Prov. de Valparaíso	199.502	4.542.706	4.742.208
503	Prov. Marga - Marga	357.452	6.033.476	6.390.928
504	Prov. Petorca	405.864	6.600.984	7.006.848
505	Prov. San Felipe	176.701	4.944.785	5.121.486
506	Prov. Los Andes	256.545	5.490.757	5.747.302
507	Prov. Quillota	616.036	5.223.578	5.839.614
508	Prov. San Antonio	1.063.327	6.506.229	7.569.556
509	Prov. Isla de Pascua	78.423	3.361.493	3.439.916
600	VI REGION			
601	Casa Regional	78.015	5.456.768	5.534.783
602	Prov. Cachapoal	1.669.740	4.114.291	5.784.031
603	Prov. Colchagua	495.151	3.518.631	4.013.782
604	Prov. Cardenal Caro	1.919.678	5.138.408	7.058.086
700	VII REGION			
701	Casa Regional	204.852	5.231.232	5.436.084
702	Prov. Talca	22.219	5.370.486	5.392.705
703	Prov. Linares	377.612	5.438.862	5.816.474
704	Prov. Curico	1.177.558	7.676.927	8.854.485
705	Prov. Cauquenes	485.350	6.526.498	7.011.848
706	INDAP - Parral	-	1.295.374	1.295.374
800	VIII REGION			
801	Casa Regional	271.597	6.988.102	7.259.699
802	Prov. Concepción	339.620	6.074.029	6.413.649
803	Prov. Ñuble	612.498	9.901.510	10.514.008
804	Prov. Arauco	874.536	7.173.977	8.048.513
805	Prov. Bio Bio	953.739	9.025.236	9.978.975
806	INDAP - Laja Diguillin	194.870	1.294.391	1.489.261
807	INDAP - Alto Bio-Bio	-	862.383	862.383
808	INDAP - Ñuble Costa	14.840	105.160	120.000
900	IX REGION			
901	Casa Regional	180.030	5.426.991	5.607.021
902	Prov. Cautin	269.748	9.070.506	9.340.254
903	Prov. Malleco	416.201	8.519.777	8.935.978
904	INDAP - Carahue	15.170	1.522.213	1.537.383
905	INDAP - Imperial	30.000	927.383	957.383
906	INDAP - Lautaro	27.630	911.655	939.285
907	INDAP - Ercilla	-	4.640.835	4.640.835
908	INDAP - Loncoche	-	498.298	498.298
1000	X REGION			
1001	Casa Regional	615.428	3.866.213	4.481.641
1002	Prov. Llanquihue	161.704	7.176.963	7.338.667
1003	Prov. Osorno	585.220	5.477.995	6.063.215
1004	Prov. Chiloé	337.976	7.790.959	8.128.935

INFORME GASTOS C/FACTURA & GASTOS MENORES

30 DE ABRIL DE 2014

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
1100	XI REGION			
1101	Casa Regional	433.230	6.260.229	6.693.459
1102	Prov. Coyhaique	383.345	5.389.062	5.772.407
1103	Prov. Aysen	930.874	6.122.114	7.052.988
1104	Prov. General Carrera	463.188	5.132.532	5.595.720
1105	Prov. Capitan Prat	765.716	4.851.401	5.617.117
1200	XII REGION			
1201	Casa Regional	302.256	5.352.123	5.654.379
1202	Prov. Magallanes	300.624	4.708.843	5.009.467
1203	Prov. Ultima Esperanza	208.720	3.998.990	4.207.710
1204	Prov. Tierra del Fuego	178.606	4.871.809	5.050.415
1300	REGION METROPOLITANA			
1301	Casa Regional	220.113	7.787.048	8.007.161
1302	Stgo. SUR I	222.570	8.902.322	9.124.892
1303	Stgo. SUR II	-	4.197.557	4.197.557
1304	Stgo. NORTE I	-	5.108.324	5.108.324
1305	Stgo. NORTE II	60.000	4.780.234	4.840.234
1306	Prov. Del Maipo	531.600	5.364.341	5.895.941
1307	Prov. Cordillera	632.143	4.718.569	5.350.712
1308	Prov. Chacabuco	354.070	4.693.289	5.047.359
1309	Prov. Talagante	342.395	5.624.153	5.966.548
1310	Prov. Melipilla	373.444	6.665.460	7.038.904
1400	XIV REGION			
1401	Casa Regional	103.138	5.751.649	5.854.787
1402	Prov. Valdivia	432.820	5.960.590	6.393.410
1403	Prov. Del Ranco	652.470	5.486.694	6.139.164
1500	XV REGION			
1501	Casa Regional	47.934	4.911.807	4.959.741
1502	Prov. Arica	219.340	5.447.374	5.666.714
1503	Prov. Parinacota	701.460	2.601.362	3.302.822
1600	CASA MATRIZ			
1601	Dir. Nacional	1.243.936	29.934.421	31.178.357
1602	Dir. de Administración & Finanzas	31.644.972	18.306.949	49.951.921
1603	Dir. de Planificación	-	13.079.432	13.079.432
1604	Dir. de Comunicaciones	4.079.439	6.376.770	10.456.209
1605	Dir. de R.R.H.H.	1.670.437	24.778.648	26.449.085
1606	Dir. de Programas y Gestión Regional	42.848 -	3.201.522 -	3.158.674
1607	Auditoria Interna	59.800	24.450	84.250
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	-	-	-
1610	Convenio INDAP Prodemu	857.377	7.219.361	8.076.738
1611	Regiones	-	119.407.165	119.407.165
1612	Convenio A.D.F.	18.953.749 -	21.830.180 -	2.876.431
1613	Convenio D.C.L.	11.625.439 -	19.705.951 -	8.080.512
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	505.661	2.633.382	3.139.043
1616	Unidad Técnica de Capacitación	-	3.470.997	3.470.997
TOTAL		100.555.024	580.844.366	681.399.390